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A

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RESOLUTIONS ADOPTED BY THE GENERAL ASSEMBLY

[on the report of the Fifth Committee (A/48/811)]

48/231. Programme budget for the biennium 1994-1995

A

Budget appropriations for the biennium 1994-1995

The General Assembly

Resolves that for the biennium 1994-1995:

1. Appropriations totalling 2,580,200,200 United States dollars are hereby approved for the following purposes:

Section		US dollars
	PART I. Overall policy-making, direction and coordination	
1.	Overall policy-making, direction and coordination	37 049 800
	TOTAL, PART I	37 049 800
	PART II. Political affairs	
3.	Political affairs	67 923 600
4.	Peace-keeping operations and special missions	101 573 200
	TOTAL, PART II	169 496 800
	PART III. International justice and law	
5.	International Court of Justice	18 329 400
7.	Legal activities	32 490 000
	TOTAL, PART III	50 819 400
	PART IV. International cooperation for development	
8.	Department for Policy Coordination and Sustainable Development	50 355 600
9.	Department for Economic and Social Information and Policy Analysis	46 815 700
10.	Department for Development Support and Management Services	29 385 800
11A.	United Nations Conference on Trade and Development	108 296 400
11B.	International Trade Centre UNCTAD/GATT	19 982 200
12A.	United Nations Environment Programme	11 384 500
12B.	United Nations Centre for Human Settlements (Habitat)	11 854 300
13.	Crime control	4 638 200
14.	International drug control	13 998 700
	TOTAL, PART IV	296 711 400
	PART V. Regional cooperation for development	
15.	Economic Commission for Africa	78 020 100
16.	Economic and Social Commission for Asia and the Pacific	59 846 200
17.	Economic Commission for Europe	44 684 500
18.	Economic Commission for Latin America and the Caribbean	79 992 600
19.	Economic and Social Commission for Western Asia	38 226 600

Section		US dollars
20.	Regular programme of technical cooperation	42 910 000
	TOTAL, PART V	343 680 000
	PART VI. Human rights and humanitarian affairs	
21.	Human rights	36 063 300
22A.	Office of the United Nations High Commissioner for Refugees	45 329 400
22B.	United Nations Relief and Works Agency for Palestine Refugees in the Near East	21 007 900
23.	Department of Humanitarian Affairs	18 541 200
	TOTAL, PART VI	120 941 800
	PART VII. Public information	
24.	Public information	133 145 300
	TOTAL, PART VII	133 145 300
	PART VIII. Common support services	
25.	Administration and management	876 856 000
	TOTAL, PART VIII	876 856 000
	PART IX. Jointly financed activities and special expenses	
26.	Jointly financed administrative activities	26 192 800
27.	Special expenses	31 780 400
	TOTAL, PART IX	57 973 200
	PART X. Staff assessment	
28.	Staff assessment	404 949 000
	TOTAL, PART X	404 949 000
	PART XI. Capital expenditures	
29.	Technological innovations	18 841 500
30.	Construction, alteration, improvement and major maintenance	58 306 900
	TOTAL, PART XI	77 148 400
	PART XII. Office for Inspections and Investigations	
31.	Office for Inspections and Investigations	11 429 100
	TOTAL, PART XII	11 429 100
	GRAND TOTAL	2 580 200 200

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for the regular programme of technical cooperation under part V, section 20, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium and that the total period to be covered by obligations established for these purposes against the resources of the current biennium does not exceed twenty-four months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium shall remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations approved under paragraph 1 above, an amount of 51,000 dollars is appropriated for each year of the biennium 1994-1995 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

87th plenary meeting
23 December 1993

B

Income estimates for the biennium 1994-1995

The General Assembly

Resolves that for the biennium 1994-1995:

1. Estimates of income other than assessments on Member States totalling 477,401,700 United States dollars are approved as follows:

Income section		US dollars
1.	Income from staff assessment	411 364 200
2.	General income	59 258 800
3.	Services to the public	6 778 700
	TOTAL	477 401 700

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

87th plenary meeting
23 December 1993

C

Financing of appropriations for the year 1994

The General Assembly

Resolves that for the year 1994:

1. Budget appropriations in a total amount of 1,234,045,900 United States dollars, consisting of 1,290,100,100 dollars, being half of the appropriations approved for the biennium 1994-1995 by the General Assembly under paragraph 1 of resolution A above, less 56,054,200 dollars, being the decrease in revised appropriations for the biennium 1992-1993 approved by the Assembly in its resolution 48/219 A of 23 December 1993, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 33,018,750 dollars, being half of the estimated income other than staff assessment approved for the biennium 1994-1995 under resolution B above, increased by 2,124,600 dollars, being the increase in estimated income other than staff assessment for the biennium 1992-1993 approved by the General Assembly in its resolution 48/219 B of 23 December 1993;

(b) 1,198,902,550 dollars, being the assessment on Member States in accordance with General Assembly resolutions 46/221 A and 48/223 A of 20 December 1991 and 23 December 1993 and Assembly decision 47/456

of 23 December 1992 on the scale of assessments for the year 1994;

2. There shall be set off against the assessments on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 175,860,700 dollars, consisting of:

(a) 205,681,600 dollars, being half of the estimated staff assessment income approved for the biennium 1994-1995 under resolution B above;

(b) Less 29,820,900 dollars, being the decrease in the revised income from staff assessment for the biennium 1992-1993 approved by the General Assembly in its resolution 48/219 B.

87th plenary meeting
23 December 1993